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Calcutta House exists to provide housing and other highly supportive services for people living with AIDS in Philadelphia and the Delaware Valley region.

This mission is based on the premise that housing is the foundation for the most effective and compassionate treatment, management, and prevention of the disease. Customized support services, responsive to the individual, are delivered with the conviction that self-empowerment will advance attainable goals enabling a resident to realize his/her full potential while adhering to treatment and care plans.



The Window

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SPRING 2009

INSIDE THIS ISSUE:

- New Board Members 2
- From Matt's Desk
- Events's Corner 3
- House News 4
- Spring Fundraising Event
- Re-designed Web Site 5
- Partners with KRA
- Financial Statement
- Donor List 6 - 7

MANNA AND CALCUTTA HOUSE ANNOUNCE A NUTRITIOUS COLLABORATION

MANNA to deliver family-style meals to Calcutta House residential care programs

Beginning May 1, 2009, MANNA (Metropolitan Area Neighborhood Nutrition Alliance) will prepare and deliver delicious and nutritious "family style" meals for the residential care programs of Calcutta House. The 27 residents of Independence Place and Serenity Court will receive three meals a day from MANNA.

"It makes sense, both in times of economic trouble and in times of prosperity, for organizations to remain focused on their expertise," said Matt Teter, Executive Director, Calcutta House. "This collaboration allows Calcutta House to direct its energy and resources to the development of new housing opportunities for people living with AIDS with the comfort of knowing meals will be provided to residents by one of the leading nutritional services agencies in the country, MANNA."

MANNA's registered dietitians have developed a standard HIV/heart-healthy menu and will provide additional diet modifications for some residents. MANNA nutritionists will also present occasional nutrition classes for the residents. MANNA chefs will train Calcutta House staff on the proper plating of the meals to insure optimal "family style" experience.

"MANNA's services are focused on improving health," said Richard Keaveney, MANNA Chief Executive Officer. "Our registered dietitians know the power of food as medicine, and are experts at developing delicious, varied menus that provide essential nutrients for those living with AIDS. As we approach our 20th year of

service, we continue our commitment to help people living with AIDS eat well, keep a good body weight and fight infection."



ABOUT MANNA

Especially for people at acute nutritional risk due to life-threatening illness, MANNA prepares and delivers delicious nourishing meals, and counsel, empowering those individuals to battle their illness and improve their quality of life. MANNA continues its commitment to serving people with HIV/AIDS, as well as cancer, diabetes, renal disease and other life-threatening illnesses, free of charge. Visit www.mannapa.org for more information.

New Board Members

Four individuals were recently elected to Calcutta House's Board of Directors: Pastor Daniel E. Sutton, E. George Dobosh, John P. Gallagher, Esq. and Joe Virdone.

Reverend Daniel E. Sutton, Pastor of Second Pilgrim Baptist Church, Philadelphia, is the founder of D.E. Sutton Ministries. A Philadelphia native, Pastor Sutton is a member of the PBSC Youth Ministry, where he was elevated to President. His active participation in community outreach efforts makes Pastor Sutton a very valuable asset to the Calcutta House Family. He will be leading the newly formed Black Clergy Advisory Committee of the Board.

E. George Dobosh, retired educator and contractor, is a founding member of the National Holocaust Museum, The Delaware Valley Legacy Fund and the Ellis Island Fund. Retired from over 40 years as an evaluator for Mid Atlantic Association of Colleges, Universities and Secondary Schools, George serves on the White House Panel for Educational Expenditures and is a counselor at the PA Camp for Diabetic Children.

John P. Gallagher Esquire, is an Attorney with the firm Schubert, Bellwoar, Cahill & Quinn. John serves as a member of the Board of Directors for Sacred Heart Manor Nursing Home and Mercy Health System, where he is Chairman of the Audit and Compliance Committee of the Board. He actively participates in the Ethics and Fund Raising Committees of St. Joseph's Villa and Sacred Heart Nursing Home. John's strong contacts and familiarity with the elderly and fundraising, will be a great benefit to Calcutta's mission.

Joe Virdone, President and CEO of Pecora Corporation, an international manufacturer of sealants and adhesives for commercial construction, is a Villanova resident. Prior to Pecora, Joe was a Partner and Co-founder of Mulberry Consulting Group, Vice President of America's Commercial Operations, Global Business leader with Quaker Chemical and National Sales Manager of FMC Corporation. He serves on the Board of Directors for the First Tee of Suburban Philadelphia and is a member of St. John Vianney RC Church.

From Matt's Desk....

Change...Collaboration...Growth

Since arriving at Calcutta House last September, a great deal of change has taken place. Expense budgets were cut to address a critical cash flow issue; the staff organizational chart has been modified; policies and procedures continue to be improved, ensuring more professional-level operations, and significant improvements were made to the way the Board of Directors operates. Many times change breeds anxiety; however, I am happy to report that the delivery of services, staff morale and Board involvement have all improved as a result of, or in spite of, rapid and decisive change.

In times of economic trouble and of prosperity, it makes sense for organizations to remain focused on their expertise while collaborating with other agencies to avoid duplication of services. Our front page story is one example. I hope to announce additional partnerships in the near future.

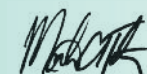
The top assignment given me by the Board was to expand the organization in an effort to address the over-whelming demand and need for AIDS housing in Philadelphia. This started with a plan to add a resident unit to Serenity Court. Volunteers from Villanova and LaSalle Universities and private donors have raised \$4,000 towards the project's costs, Fundraising continues for the remaining \$10,000 needed.

A more ambitious project to develop new independent living units is well underway. Partnerships with organizations like Regional Housing Legal Services (RHLS) will help ensure our success. We hope to secure land within the coming weeks and funding in the Fall, with possible groundbreaking as early as the fourth quarter of 2009.

Participation from the community has grown. Reverend Daniel Sutton leads our newly formed Black Clergy Advisory Committee, which will serve as a vital resource, in many areas, for the organization. Our Board has grown from fifteen to twenty-three members since November 2008.

Former Board member, Heather Osborne, assumed the role of Director of Development and Communications. Heather has already shown tremendous progress in building a professional development department designed to quickly increase private, foundation and public support for current operations and new endeavors.

The past six months has brought a great deal of change, but also an equal level of opportunity for substantial and much needed growth in the organization's capacity. I look forward to working with you and the greater Philadelphia community to build housing opportunities for people living with AIDS.



Matthew Teter
Executive Director and Chief Executive Officer

Dignity/Philadelphia Again Provides Calcutta House Residents Holiday Cheer

On December 15, members of Dignity/Philadelphia, the local chapter of the national GLBT Catholic organization, hosted a Holiday Party for residents of Calcutta House. This was the 15th Anniversary of this annual event and, as they say, "a grand time was had by all."

The evening started with a prayer service led by Rev. Ron Hoskins, one of the group's chaplains, followed by scripture readings, Christmas songs and personal reflections. A highlight of the evening was Ron's traditional 'name game icebreaker' in which he asks, then recalls, the names of everyone in the room. No matter how many times Ron performs this stunt, it always thrills the residents and other in attendance. Gift giving with ice cream, cake and soda follows the service.

The event reached a significant milestone: since the Party's inception, Dignity/Philadelphia has provided 900 Christmas gifts to Calcutta House residents.

All of us at Calcutta House are grateful to the members of Dignity for their participation in this rewarding Christmas experience for our residents.



ALSO.....

Prior to the Dignity led Holiday Party, Calcutta House residents got an extra treat from the choir of Emmanuel Church of Kensington, who have helped our residents to celebrate the holiday season in prior years. Several members of the Choir led residents in a prayer service and group singing of traditional and ethnic Christmas/Holiday songs.

Friends Central School MLK Day Service

On January 19, 2009, a service project in honor of Dr. Martin Luther King Jr., was done by the students from Friends Central School and Calcutta House. The project was a two-part event, in which Calcutta House initially visited FCS, and the students later visited our facility.

Fifty students from the school and both an employee and resident of the Calcutta House participated in the project. On 1/19, Director of Building Services, Bryan McGrory and Calcutta resident Nancy, spoke to the students about life with the HIV/AIDS virus and life at Calcutta House. Following their visit, the students returned to Calcutta House with over 50 custom-made mirrors from them to all of the residents.

Melissa Anderson and Lorna Dreyfuss were the parents who made this event possible. Mrs. Anderson said that, "It was a pleasure to have our students support such a worthy organization, and Nancy's generous spirit really touched the students". We all at Calcutta House would like to thank all of the participants, including the parents, and welcome their visits in the future.



HOUSE NEWS

New Employees:

Altesha Sutton (CNA)
 Camillia Williams (Development Assistant)
 Keith Dennis (Custodian)
 Martina Davis (CNA)
 Mary Drennan (Executive Assistant)

We give a farewell to:

Jean J. who will return home to Virginia to her family in April!

New Residents:

Independence Place: Michael M. 12/4/08
 Serenity Court: David M. 12/17/08

IN MEMORIAM

Gwen J.
 who passed away in February

Welcome New Corporate and Foundation Supporters

Calcutta House is happy to welcome as first-time supporters, the **E. Rhodes and Leona B. Carpenter Foundation**, whose generous grant of \$15,000 will help support housing and palliative support services at Serenity Court.



Heather Osborne, Director of Development and Communications (center) receives a check from Betsy Drennan (left) and Suzi Gerber, representatives of the Prudential Fox & Roach Rosemont offices.



Take The Night Train To Calcutta

On Friday, April 24, 2009, Calcutta House will present its Fifth Annual spring fundraising special event – **Take The Night Train To Calcutta** – to support its housing and other highly supportive services for people living with HIV/AIDS in the Delaware Valley. Building on the success of last year’s brunch and auction, and responding to past years’ attendees comments, the event has been redesigned as an evening dinner dance, to be held at the fabulous Merion Tribute House, with wonderful food by Catering By Design and music by popular band Chico’s Vice. The evening will feature a small live auction and raffle. The traditional “Wishing Well” will also be available to guests who wish to purchase personal care items for residents.

Jill Demmy, Jody Marcell and Elizabeth Nourian are the event’s Co-Chairs. “This is going to be a fabulous event. We really hope Calcutta House supporters will come out, have a great time and help us raise money to keep the Calcutta House program alive” says Jody, a long time volunteer. Added Elizabeth, “A challenging economic cycle, like today’s, can have a significant negative impact on a non-profit, such as Calcutta House, that operates with tight margins. Now, more than ever, this is a moment when each of us needs to find our compassion and extend a helping hand to those desperately in need.”

In these tenuous economic times, the event committee is mindful of making every penny raised stretch to provide the greatest level of direct support to Calcutta residents. “We are particularly thankful to the management of the Merion Tribute House, the caterer and entertainment for helping us keep costs to a minimum for this event” says Heather Osborne, Calcutta House’s Director of Development.

For more information about the event, please call Heather at 215-684-0480, ext 122 or email hosborne@calcuttthouse.org, or Camillia Williams, Development Assistant, at the same phone number, ext. 102 or cwilliams@calcuttthouse.org. Tickets can also be purchased by phone or on-line at www.calcuttthouse.org.

Hope to see you there!

Re-Designed and Updated Web Site Scheduled for Mid April Debut

Thanks to a \$2,500 in-kind grant from Rio Rancho, New Mexico-based **Data-Scribe Company**, Calcutta House will have the first re-design and up date of its web site since its inception. Since early January, Calcutta’s development/communications staff has been working with the company’s co-owners in designing a new, cleaner look to the important information referral sources, interested applicants and donors need. The site will have more user friendly links to documents, newsletters, volunteer sign-ups and ways to support Calcutta’s special events and fundraising efforts.

Data-Scribe, founded in 2003, is a woman-owned, minority-owned firm providing web-site development, technology/software training and communications services to nonprofit organizations, small businesses and government agencies. They can be reached at www.datascribe.biz.

Calcutta Partners with KRA

KRA Corporation is a nationally recognized professional and technical services firm dedicated to improving the strength of communities and lives of individuals transitioning into the workforce. Working with the Employment Advancement and Retention Network (EARN) system, the **KRA Corporation** program provides intensive case management, internships, training, job placement, job retention and supportive services. Training is offered in a wide variety of fields including CNA certification, Office Management and Food Service certification. Most participants have dependent children and families to care for and before entering the Welfare system and KRA program were forced into shelters or overcrowded family situations.

In 2008 Calcutta House contracted with the **KRA Corporation** and has employed 2 participants. This is a win-win relationship for Calcutta House and KRA. Participants receive real world, hands-on experience that prepares them for long and sustaining careers.

FISCAL YEAR 2008 ANNUAL REPORT STATEMENT OF FINANCIAL POSITION JUNE 30, 2008

ASSETS

CURRENT ASSETS

Cash and Cash Equivalents	\$ 174,823
Accounts Receivable	\$ 220,824
Prepaid Expenses	\$ 45,734
Securities – USA Technologies	\$ 2,975
Total Current Assets	\$ 444,356

PROPERTY & EQUIPMENT

Buildings	\$ 4,367,634
Equipment, Furniture & Fixtures	\$ 604,664
Vehicle	\$ 58,259
	\$ 4,982,191
Less: Accumulated Depreciation	(1,403,413)
	\$ 3,636,144

OTHER ASSETS

Deposits	\$ 600
Feasibility Study	\$ 14,350
	\$ 14,950

Total Assets

\$ 4,095,450

LIABILITIES & NET ASSETS

CURRENT LIABILITIES

Accounts Payable	\$ 47,283
Accrued Expenses	\$ 63,317
Total Current Liabilities	\$ 110,600

OTHER LIABILITIES

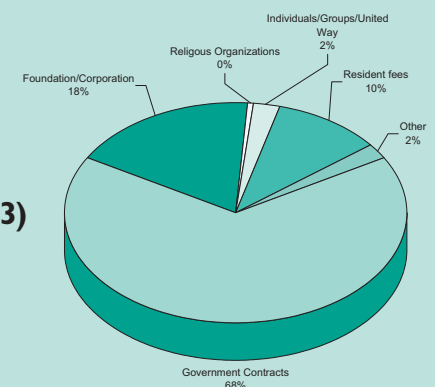
Notes Payable	\$ 2,005,089
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NET ASSETS

Unrestricted	\$ 1,831,363
Unrestricted – Designated	\$ 0
Temporarily Restricted	\$ 148,398
	\$ 1,979,761

Total Liabilities & Net Assets \$ 4,095,450

SOURCES OF INCOME (Total \$1,821,113)



DONOR'S LISTING

This list reflects the period 6/30/2007 to 7/1/2008. We strive to record all donors accurately. Please contact our Director of Finance at 215.684.0480 extension 121 or by email at svanderburg@calcuttthouse.org regarding any inquiries, omissions or errors.

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 Springfield
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