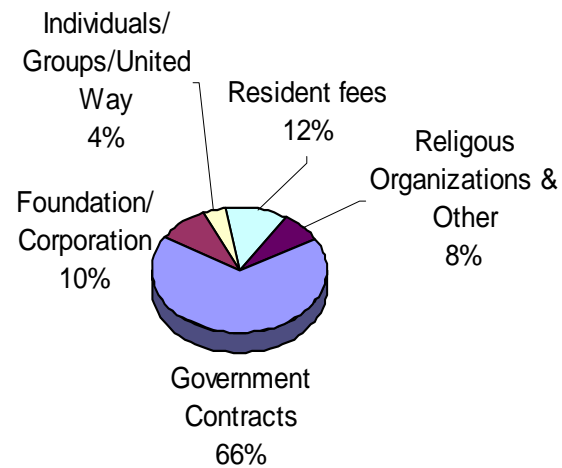




Matthew A. Teter
 Executive Director
 1601 W. Girard Avenue
 Philadelphia, PA 19130
 PH: 215.684.0480
 www.calcuttthouse.org

SOURCES OF INCOME (Total \$1,704,141)



NIGHT TRAIN to NEW ORLEANS

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Calcutta House exists to provide housing and other highly supportive services for people living with AIDS in Philadelphia and the Delaware Valley Region.

This mission is based on the premise that housing is the foundation for the most effective and compassionate treatment, management and prevention of the disease. Customized support services, responsive to the individual, are delivered with the conviction that self-empowerment will advance attainable goals, enabling a resident to realize his/her full potential while adhering to treatment and care plans.

2009/2010

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Calcutta House Annual Report

Winter 2009

July 1, 2008-June 30, 2009

A Message from the Executive Director:

Fiscal Year 2009 marked the 22nd year in which Calcutta House provided housing and supportive services to people living with AIDS in Philadelphia. As I have mentioned in recent correspondences, 2009 was financially challenging; nevertheless, Calcutta House continues to provide the same high quality programs and services that we have offered for nearly a quarter century. At present we are halfway through FY10,

and despite the damage to our cash flow associated with the State's budget impasse this summer, we are confident we will weather the current national financial down turn, especially with friends and supporters like you. The Board and I look forward to the growth of Calcutta House, which not only will bring increased services to those who need them most, but also spread awareness of our mission to many more individuals, corporations and foundations who have previously been unaware of Calcutta House and the vital work we do.

On behalf of our residents, staff, volunteers, and the Board, I express our sincere thanks and appreciation for your financial and moral support over these past twenty-two years, and our best wishes for a very happy, healthy and prosperous New Year.

Matthew A. Teter
 Executive Director

Statement of Financial Position June 30, 2009

ASSETS

CURRENT ASSETS

Cash and Cash Equivalents \$ 116,448
 Accounts Receivable \$ 203,858
 Prepaid Expenses \$ 5,492
 Securities – USA Technologies \$ 1,520

Total Current Assets \$ 327,318

PROPERTY & EQUIPMENT

Buildings \$ 4,376,634
 Equipment, Furniture & Fixtures \$ 608,014
 Vehicle \$ 58,259
 \$ 5,042,907

Less: Accumulated Depreciation (1,550,302)

\$ 3,492,605

OTHER ASSETS

Deposits \$ 600
 Feasibility Study \$ 16,416
 \$ 17,016

Total Assets \$ 3,836,939

LIABILITIES & NET ASSETS

CURRENT LIABILITIES

Accounts Payable \$ 52,233
 Accrued Expenses \$ 42,324
 Notes Payable \$ 169,067

Total Current Liabilities \$ 263,624

OTHER LIABILITIES

Notes Payable \$ 1,900,158

NET ASSETS

Unrestricted \$ 1,561,491
 Temporarily Restricted \$ 111,666

\$ 1,673,157

Total Liabilities & Net Asset \$ 3,836,939

Donor Listing

This List Reflects the period 7/1/2008 to 6/30/2009, We strive to record all donors accurately. Please contact our Director of Finance at 215.684.0480 extension 121 or by email at svanderburg@calcuttthouse.org regarding any inquires, omissions or errors.

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